Softland ERP
Management Area//

Sbi

Softland Business Intelligence Module

A business intelligence system is an inherent need for senior and middle management. Having updated, online information at the right moment for the decision-making process is becoming increasingly important.

The challenge of a business intelligence system is that with a proper report, you can instantly see the way in which the company is evolving and the impact it is having in the results. In this sense, the business intelligence systems can be compared to the dashboard of a car, since a brief look will give you an idea of the general conditions of a situation. This is what businesses require for the decision-making processes today.

It is under these premises that we have created our new business management system called Softland Business Intelligence, which we developed together with arcplan Corporation, a world-class company.

Together we have designed a system that lets you get the picture of your business from different perspectives. One of the advantage of Softland Business Intelligence is that it is a tool that was created to be displayed on any smartphone, tablet or laptop.

Softland Business Intelligence is the ideal complement for those companies that require a considerable improvement in the measurement of their efficiency and performance, with cutting-edge technology at a very affordable cost.

Softland BI offers the following reports for each of the ERP areas:

Commercial Area

- Sales Summary
- Quotations follow up
- Orders follow up
- Top sales per region
- Sales, contribution and cost indicators
- Billing by concept and region
- ABC Analysis of products, regions, vendors and clients
- Budget and contribution analysis per vendor and article
- Customer debts
- Invoicing per article classification

Financial Area
- Financial Summary
- General Balance
- State of results
- Financial Reasons

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Financial Area

- Financial summary
- General balance in two currencies
- State of results in two currencies
- Financial reasons

Purchasing Area

- Shopping by product line
- Purchases by supplier
- Debt with suppliers

Payroll Area

- Salaries (payroll/wages)
- Salary expenses (payroll/wage concepts)
- Salary comparative

Assets Area

- Acquisitions
- Acquisitions by supplier
- Net movements for storage
- Maintenance
- Fixed Assets

Features:

- Softland Business Intelligence allows you to view the previous dashboards in several browsers, such as Mozilla Firefox, Internet Explorer, Google Chrome and Safari.
- In addition you can view the program from any device, such as smartphones, tablets, laptops or desktops.
- It is a fully online tool; it only requires an Internet connection and a device to view your information.

- The display of information can be exported to Acrobat Reader (pdf), Microsoft Excel (xls) or Microsoft Power Point (ppt).
- You can set goals to be met in different control panels in order to assess the results of your company.
- Capacity to filter by multiple options such as company, cost centers, inventory lines, vendors, regions, among many others.
- Compares earlier and current periods, allowing you to select a date range in the majority of screens.
- You can view information in local currency and in US dollars.
- If you have operations in different countries, the system lets you summarize the display of results by units from hundreds, thousands or millions, for easy viewing and proper interpretation.
- Businesspeople may define up to 20 financial reasons to view the indicators of the company in a single screen.
- Softland Business Intelligence is a scalable tool that will grow in conjunction with our customers. It is based on years of experience in the market of information technology, both from arcplan Corporation as well as the Softland Group.

Implementation

The implementation of Softland BI requires about 16 hours, which include the installation of the standard application and training the users. These services are provided by Softland professionals, who specialize in the financial, commercial and human talent areas. They will offer the advice you need to get the maximum benefit from the solution.

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